

## **Two year Plan for the MCC Honors Council 2008-2010**

### Spring, 2008

- Formulate the Honors Council to provide guidance to the program. Appoint an existing administrator/faculty member as Interim Director (for the short term, this means heading up the Council and helping to get the ball rolling). The Council can use the final report of the cross functional team as a basis to begin their work. The Cross-Functional Team's work will cease at the end of term (December, 2007).
- The Director can work with the Chairs to begin course development. The first designated honors courses will be offered in Spring, 2009. The interim director will work with CDR to involve them in course offerings and modifications for the new program.
- Explore Honors Seminar topics that cross discipline lines
- Develop budget for 2008-09
- Budget for this term \$0

### Fall, 2008

- Finalize offerings for Spring, 2009 under the direction of the Director and Chairs; work these through CDR as needed.
- Promote spring offerings in existing courses
- Begin laying groundwork for courses for summer, fall of 2009
- Develop promotional pieces for the program (working with MCC departments that can support this effort, like Graphic Arts, Public Affairs & Marketing)
- Submit budget request for 2009-10 as part of regular budget cycle
- Budget for this term \$0
- Select a new Director to begin January, 2009 (the position would have released time and/or stipend similar to other positions at MCC). It could be this is the same as the Interim Director appointed already, or it may be someone new who emerges.

### Spring, 2009

- First semester of honors courses (and honors contracts, as needed)
- New Director assumes duties ( These duties will be accompanied by release time as determined by the Honors Council)
- Program develops and promotional pieces are finalized
- Budget for this term \$26,000 - \$28,000 (cost of 10 sections of instruction with cap of 20 or so, plus reassigned time and perhaps some money to get brochures printed)

### Fall, 2009 – Spring, 2010

- Program expands based on the examination of success data from previous terms.
- Honors Council will have some new members join, some re-appointed and have rotating membership to ensure an infusion of fresh ideas on a regular basis.
- Budget request is formulated for 2010-2011 that reflects a full-time Director and full offering of the program
- Budget for the year may be in the \$50,000 range, depending upon number of sections we offer